Strategic Planning: SWOT Results + Engagement Guidance

January 19, 2023



Strategic Planning Process, Timeline

- Organizational performance assessment completed and presented in December 2022
- 2. **SWOT analysis:** Invitees contributed mid-December 2022 through mid-January 2023, followed by scoring; results presented today + priority-setting exercise
- Round 1 stakeholder input scheduled for February and March; seeking your direction, support today
- 4. **Goal-strategy mapping:** Informed by SWOT and engagement results; full-day in-person workshop, May
- 5. **Vision-mission** *refinement* following goal-strategy work to ensure alignment
- 6. Round 2 stakeholder feedback on draft vision, mission, goals, and key strategies; refine, finalize strategic plan
- 7. Implementation support as needed





SWOT Process

Invitees included current and past board members, treatment providers, individual donors and member-donors, researchers, vendors, and staff

Participants

- Added ideas asynchronously on internal conditions (strengths and weaknesses) and external opportunities and threats
- Contributors: Board members Don Feeney, Jeff Hudson, Mary Magnuson, Marti Paulson, Katie Richard, Randy Stinchfield; staff Sonja Mertz, Susan Sheridan Tucker, Eboun Wilbourn; contractor Vicki Stark; external stakeholders Al Lund, Mike Schicks

Scoring

- Internal conditions scored by performance and importance
- External opportunities and threats scored by impact and probability
- Scoring team: Don Feeney, Jeff Hudson, and Susan Sheridan Tucker (facilitator: Anne Carroll)
- Note: A number of the ideas were determined to be potential *strategies*; these were set aside for now and will be brought back for consideration during goal-strategy mapping



SWOT Results: External Threats

High probability

- Major impact: Take protective action now
- Minor impact: Plan ahead and act as needed

Low probability

- Major impact: Keep close watch
- Minor impact: Ignore

Focus for next exercise: Review, examine threats with high probability and major impact

NITIES AND THREATS

portunities | Minimize high-probability threats

TAKE PROTECTIVE ACTION NOW

Mission: Minnesota treatment resources are limited (esp for youth treatment), so how does that affect our mission and how we promote ourselves?

Funding: Over-dependence on state fundi Communications, messaging, branding

- . Lack of gambling treatment monitoring, utilization, and outcome
- Public doesn't understand "problem gambling" term (should we be using "gambling addiction" instead?): public doesn't see the problem - "I gamble young and I yay fine"
 Continued reduction of ability to communicate about PG to general public via the
- mainstream media
 Insufficient financial support from state to spread PG message

Advocacy:

- Lack of interest and materials to include gambling/gaming disorder alongside substances in K-16 education. Very tough to get the attention of K-12 when they are already or advanced.
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Gaming Industry

- Increased data mining in gaming industry that may be used to exploit people who are addicted
- Growth of electronic/online gambling

Treatment

- · Providers leaving the field and significant recruitment challenges
- Lack of parity between state and federal resources for gambling additions and substance use disorders

Approach, mindset

- Addiction professionals and advocates tend to form silos it's gambling vs alcohol vs
- drugs vs other mental health issues; at state, siliced addiction and mental health services.

 The public's increased acceptance of sports setting and competitive gaming hide the potential understanding of gambling 'gaming addiction; Gambling is a highly normalized.
- activity in MN even among children/teens
 Gambling seen as freewill-you can stop anytime
- Operators that don't sufficiently protect consumers / address PG: minimizing harm messaging BRIS watered down by gaming industry

Political environment: Legislature can turn over every 2 years: hard to get momentum

THREATS

KEEP CLOSE WATCH

IGNORE

Communications, messaging, branding: To the media, problem gambling is old news Advocacy: Collective prevention messaging overload



PLAN AHEAD AND

ACT AS NEEDED

Probability



Exercise: External Threats

Take protective action now (high probability, major impact)

Mission: Minnesota treatment resources are limited (esp for youth treatment); what's affect on mission and how we promote ourselves?

Funding: Over-dependence on state funding

Communications, messaging, branding

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- Addiction professionals and advocates tend to form silos it's gambling vs alcohol vs drugs vs other mental health issues; at state, siloed addiction and mental health services
- The public's increased acceptance of sports betting and competitive gaming hide the potential understanding of gambling/gaming addiction; gambling is a highly normalized activity in MN even among children/teens
- Gambling seen as freewill-you can stop anytime
- Operators that don't sufficiently protect consumers / address PG; minimizing harm messaging gets watered down by gaming industry

Political environment: Legislature can turn over every 2 years; hard to get momentum

INSTRUCTIONS

Purpose: Review, clarify priorities

Key question: Which of these external threats need the most timely attention? Why? By whom?

(Anne will document and MNAPG will use results to shape the planning process)

SWOT Results: External Opportunities

High probability

Major impact: Do it

Minor impact: Try and do it

Low probability

Major impact: Improve odds or do not pursue

Minor impact: Don't do it





professional sports teams to increase awareness
• Partnerships with more BIPOC led organizations such as
CAAL, Centre for Economic Inclusions, EdAllies, News
Community Partners to spread awareness within local

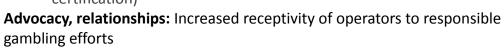
SWOT Results: External Opportunities

Do it (high impact, high probability)

Resources, best practices

- Mutually beneficial connections with groups and organizations that provide recovery resources and support to persons harmed by gambling
- Increased interest from gaming industry to adopt best practices in reducing harm
- Potential for increased PG funding (ex. following legalization of sports betting)
- Development of innovative programs by other affiliates and partners; messaging, destigmatizing language
- Availability of funding to commission our own Minnesota research
- Increase in the number of problem gambler counselors statewide
- Metro State course on problem gambling (first in state; yields certification)

gambling efforts



Do it, continued

Outreach, inclusion

- Renewed/new brand clarity and awareness with younger audiences
- Collaborative advocacy for culturally appropriate addiction/mental health care
- Increasing understanding of the need to recognize and be aware of problem gambling in other arenas such as judicial system, clergy, primary care professionals
- Increased funding for and awareness of PG needs for awareness and treatment in immigrant communities and other underrepresented groups

Research

- Learning from continued research on prevalence of stigma and other misconceptions
- Continue to learn about youth gambling from the MN Student Survey

Try and do it (high impact, low probability)

Advocacy, relationships: Leverage relationships with other orgs doing similar work (e.g. EPIC)



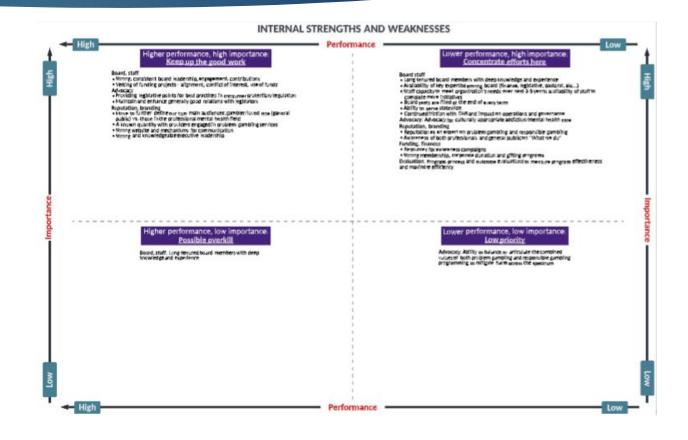
SWOT Results: Internal Conditions

High performance: Strengths

- High importance: Keep up the good work
- **Low importance:** Possible overkill

Low performance: Weaknesses

- ► **High importance:** Concentrate efforts here
- Low importance: Low priority





Exercise: Internal Weaknesses

Concentrate efforts here (high importance, low performance)

Board staff

- Availability of key expertise among board (finance, legislative, pastoral, etc.)
- Staff capacity to meet organization's needs over next 3-5 years; availability of staff to complete more initiatives
- Board seats filled at the end of every term
- Ability to serve statewide
- Continued friction with DHS and impact on operations and governance

Advocacy: Advocacy around culturally appropriate addiction/mental health care

Reputation, branding

- Reputation as an expert on problem gambling and responsible gambling
- Awareness of both professionals and general public on "What we do"

Funding, finances

- Resources for awareness campaigns
- Strong membership, corporate donation and gifting programs
- Evaluation: Program process and outcome evaluations to measure program effectiveness and maximize efficiency

INSTRUCTIONS

Purpose: Review, clarify priorities

Key question: Which of these internal weaknesses need the most timely attention? Why? By whom?

(Anne will document and MNAPG will use results to shape the planning process)



SWOT Results: Internal Strengths

Keep up the good work! (high performance, high importance)

Board, staff

- Strong, consistent board leadership, engagement, contributions
- Vetting of funding projects alignment, conflict of interest, use of funds
- Advocacy
- Providing legislative points for best practices in consumer protection/regulation
- Maintain and enhance generally good relations with legislators

Reputation, branding

- Move to further define our two main audiences: gambler/loved one (general public) vs. those in the professional mental health field
- A known quantity with providers engaged in problem gambling services
- Strong website and mechanisms for communication
- Strong and knowledgeable executive leadership



Engagement Direction, Support

Round 1 stakeholder input, February and March

- 1. **Key stakeholders:** Which groups of stakeholders should we invite to offer *input* on MNAPG's strategic direction?
 - Group discussion (Anne documents)
 - Consensus
- 2. **Board support:** Need key messages / quotes we can use to inspire stakeholders so they *want* to contribute to MNAPG's strategic planning effort (vs. as a "favor")
 - Brief group discussion
 - Individual quotes via chat or verbally (Anne documents)
 - (We will confirm with individuals before using)
- 3. **Goal-strategy workshop:** Need to schedule this full-day, in-person workshop (May) to ensure full participation





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